

**GOBIERNO AUTONOMO DESCENTRALIZADO  
PARROQUIAL DE GUARAINAG**

**/ Proyecto de Asentamientos Humanos Mantenimiento de áreas verdes y espacios públicos 2026**

**CEDULA PRESUPUESTARIA DE GASTOS**

**Al 31 de julio del 2026**

| PARTIDA          | DENOMINACIÓN                                 | Asignación Inicial | Reformas | Codificado | Comprom.  | Devengado | Pagado    | Saldo x Comprometer | Saldo x Devengar |
|------------------|----------------------------------------------|--------------------|----------|------------|-----------|-----------|-----------|---------------------|------------------|
|                  |                                              | A                  | B        | C = A + B  | D         | E         | F         | G = C - D           | G = C - E        |
| 1111111117       | GASTOS DE INVERSION                          | 25,609.22          | 0.00     | 25,609.22  | 10,883.62 | 10,883.62 | 10,205.03 | 14,725.60           | 14,725.60        |
| 11111111171      | GASTOS EN PERSONAL PARA INVERSI              | 7,875.34           | 0.00     | 7,875.34   | 4,031.58  | 4,031.58  | 3,455.64  | 3,843.76            | 3,843.76         |
| 1111111117101    | Remuneraciones Basicas                       | 5,784.48           | 0.00     | 5,784.48   | 3,374.28  | 3,374.28  | 2,892.24  | 2,410.20            | 2,410.20         |
| 1111111117101050 | Remuneraciones Unificadas                    | 5,784.48           | 0.00     | 5,784.48   | 3,374.28  | 3,374.28  | 2,892.24  | 2,410.20            | 2,410.20         |
| 1111111117102    | Remuneraciones Complementarias               | 964.04             | 0.00     | 964.04     | 0.00      | 0.00      | 0.00      | 964.04              | 964.04           |
| 1111111117102030 | Decimotercer Sueldo                          | 482.04             | 0.00     | 482.04     | 0.00      | 0.00      | 0.00      | 482.04              | 482.04           |
| 1111111117102040 | Decimocuarto Sueldo                          | 482.00             | 0.00     | 482.00     | 0.00      | 0.00      | 0.00      | 482.00              | 482.00           |
| 1111111117106    | Aportes Patronales a la Seguridad Social     | 1,126.82           | 0.00     | 1,126.82   | 657.30    | 657.30    | 563.40    | 469.52              | 469.52           |
| 1111111117106010 | Aporte Patronal                              | 644.97             | 0.00     | 644.97     | 376.25    | 376.25    | 362.65    | 268.72              | 268.72           |
| 1111111117106020 | Fondo de Reserva                             | 481.85             | 0.00     | 481.85     | 281.05    | 281.05    | 200.75    | 200.80              | 200.80           |
| 11111111173      | BIENES Y SERVICIOS PARA INVERSION            | 17,733.88          | 0.00     | 17,733.88  | 6,852.04  | 6,852.04  | 6,749.39  | 10,881.84           | 10,881.84        |
| 1111111117302    | Servicios Generales                          | 200.00             | 0.00     | 200.00     | 13.76     | 13.76     | 0.00      | 186.24              | 186.24           |
| 1111111117302550 | Combustibles                                 | 200.00             | 0.00     | 200.00     | 13.76     | 13.76     | 0.00      | 186.24              | 186.24           |
| 1111111117304    | Instalaciones, Mantenimientos y Reparacio    | 300.00             | 0.00     | 300.00     | 0.00      | 0.00      | 0.00      | 300.00              | 300.00           |
| 1111111117304040 | Maquinarias y Equipos                        | 300.00             | 0.00     | 300.00     | 0.00      | 0.00      | 0.00      | 300.00              | 300.00           |
| 1111111117306    | Contrataciones de Estudios e Investigacion   | 10,666.56          | 0.00     | 10,666.56  | 5,333.28  | 5,333.28  | 5,244.39  | 5,333.28            | 5,333.28         |
| 1111111117306060 | Honorarios por Contratos Civiles de Servi    | 10,666.56          | 0.00     | 10,666.56  | 5,333.28  | 5,333.28  | 5,244.39  | 5,333.28            | 5,333.28         |
| 1111111117308    | Bienes de Uso y Consumo de Inversion         | 6,417.32           | 0.00     | 6,417.32   | 1,505.00  | 1,505.00  | 1,505.00  | 4,912.32            | 4,912.32         |
| 1111111117308020 | Vestuario, Lenceria y Prendas de Proteccio   | 300.00             | 0.00     | 300.00     | 0.00      | 0.00      | 0.00      | 300.00              | 300.00           |
| 1111111117308050 | Materiales de Aseo                           | 350.00             | 0.00     | 350.00     | 0.00      | 0.00      | 0.00      | 350.00              | 350.00           |
| 1111111117308110 | Materiales de Construcccion, Electricos, Plo | 4,967.32           | 0.00     | 4,967.32   | 1,505.00  | 1,505.00  | 1,505.00  | 3,462.32            | 3,462.32         |
| 1111111117308130 | Repuestos y Accesorios                       | 200.00             | 0.00     | 200.00     | 0.00      | 0.00      | 0.00      | 200.00              | 200.00           |
| 1111111117308140 | Suministros para Actividades Agropecuaria    | 300.00             | 0.00     | 300.00     | 0.00      | 0.00      | 0.00      | 300.00              | 300.00           |
| 1111111117308190 | Adquisicion de Accesorios e Insumos Quim     | 300.00             | 0.00     | 300.00     | 0.00      | 0.00      | 0.00      | 300.00              | 300.00           |
| 1111111117314    | Bienes Muebles no Depreciables               | 150.00             | 0.00     | 150.00     | 0.00      | 0.00      | 0.00      | 150.00              | 150.00           |
| 1111111117314060 | Herramientas                                 | 150.00             | 0.00     | 150.00     | 0.00      | 0.00      | 0.00      | 150.00              | 150.00           |

|                 |                  |             |                  |                  |                  |                  |                  |                  |
|-----------------|------------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>TOTALES:</b> | <b>25,609.22</b> | <b>0.00</b> | <b>25,609.22</b> | <b>10,883.62</b> | <b>10,883.62</b> | <b>10,205.03</b> | <b>14,725.60</b> | <b>14,725.60</b> |
|-----------------|------------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|

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|---------|------------------------------------------|--------------------|----------|---------------------------------|----------|-----------|--------------------------------------------|---------------------|------------------|
|         |                                          | A                  | B        | C = A + B                       | D        | E         | F                                          | G = C - D           | G = C - E        |
|         | Ing. Ronald Luciano Coyago<br>PRESIDENTE |                    |          | Ing. Cecilia Uzhca<br>CONTADORA |          |           | Ing. Gloria Quiroga<br>SECRETARIA-TESORERA |                     |                  |