

# GOBIERNO PARROQUIAL DE GUARAINAG

## APOYO AL FOMENTO AGROPRODUCTIVO

### CEDULA PRESUPUESTARIA DE GASTOS

AI 31/12/2018

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
69980041997	GASTOS DE INVERSION	7,412.05	2,841.52	10,253.57	10,046.80	10,046.80	10,036.48	206.77	206.77
699800419971	GASTOS EN PERSONAL PARA INVERSION	2,040.05	-1,461.52	578.53	569.42	569.42	559.10	9.11	9.11
69980041997101	Remuneraciones Basicas	1,600.00	-1,130.47	469.53	469.53	469.53	464.31	0.00	0.00
69980041997101050	Remuneraciones Unificadas	1,600.00	-1,130.47	469.53	469.53	469.53	464.31	0.00	0.00
69980041997102	Remuneraciones Complementarias	261.65	-211.05	50.60	50.60	50.60	50.60	0.00	0.00
69980041997102030	Decimotercer Sueldo	133.33	-106.32	27.01	27.01	27.01	27.01	0.00	0.00
69980041997102040	Decimocuarto Sueldo	128.32	-104.73	23.59	23.59	23.59	23.59	0.00	0.00
69980041997106	Aportes Patronales a la Seguridad Social	178.40	-120.00	58.40	49.29	49.29	44.19	9.11	9.11
69980041997106010	Aporte Patronal	178.40	-120.00	58.40	49.29	49.29	44.19	9.11	9.11
699800419973	BIENES Y SERVICIOS PARA INVERSION	5,372.00	4,303.04	9,675.04	9,477.38	9,477.38	9,477.38	197.66	197.66
69980041997302	Servicios Generales	280.00	-188.00	92.00	92.00	92.00	92.00	0.00	0.00
69980041997302350	Servicio de Alimentacion	280.00	-188.00	92.00	92.00	92.00	92.00	0.00	0.00
69980041997304	Instalaciones, Mantenimientos y Reparaciones	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00
69980041997304040	Maquinarias y Equipos	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00
69980041997305	Arrendamientos de Bienes	200.00	0.00	200.00	175.00	175.00	175.00	25.00	25.00
69980041997305050	Vehiculos	200.00	0.00	200.00	175.00	175.00	175.00	25.00	25.00
69980041997306	Contrataciones de Estudios e Investigaciones	336.00	-336.00	0.00	0.00	0.00	0.00	0.00	0.00
69980041997306070	Servicios Tecnicos Especializados	336.00	-336.00	0.00	0.00	0.00	0.00	0.00	0.00
69980041997308	Bienes de Uso y Consumo de Inversion	4,456.00	4,827.04	9,283.04	9,210.38	9,210.38	9,210.38	72.66	72.66
69980041997308020	Vestuario, Lenceria y Prendas de Proteccion	168.00	-48.00	120.00	120.00	120.00	120.00	0.00	0.00
69980041997308030	Combustibles y Lubricantes	784.00	-120.96	663.04	623.78	623.78	623.78	39.26	39.26
69980041997308060	Herramientas	112.00	-112.00	0.00	0.00	0.00	0.00	0.00	0.00
69980041997308130	Repuestos y Accesorios	392.00	-392.00	0.00	0.00	0.00	0.00	0.00	0.00
69980041997308140	Suministros para Actividades Agropecuarias,	3,000.00	5,500.00	8,500.00	8,466.60	8,466.60	8,466.60	33.40	33.40
	<b>TOTALES:</b>	<b>7,412.05</b>	<b>2,841.52</b>	<b>10,253.57</b>	<b>10,046.80</b>	<b>10,046.80</b>	<b>10,036.48</b>	<b>206.77</b>	<b>206.77</b>

Ing. Silvia Eugenia Uzhca  
PRESIDENTE

Srta. Carolina Calle  
SECRETARIA-TESORERA

